

MUNICIPIO DE TENAMPULCO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 25,698,117.31 | 26,726,042.00 | 27,753,966.69 | 28,781,891.39 | 29,809,816.08 | 30,837,740.77 |
| A. Servicios Personales | 8,480,580.77 | 8,819,804.00 | 9,159,027.23 | 9,498,250.46 | 9,837,473.69 | 10,176,696.92 |
| B. Materiales y Suministros | 2,640,222.38 | 2,745,831.28 | 2,851,440.17 | 2,957,049.07 | 3,062,657.96 | 3,168,266.86 |
| C. Servicios Generales | 10,440,352.90 | 10,857,967.02 | 11,275,581.13 | 11,693,195.25 | 12,110,809.36 | 12,528,423.48 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 4,136,961.26 | 4,302,439.71 | 4,467,918.16 | 4,633,396.61 | 4,798,875.06 | 4,964,353.51 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 25,029,309.45 | 26,030,481.83 | 27,031,654.21 | 28,032,826.58 | 29,033,998.96 | 30,035,171.34 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Servicios Generales | 1,363,633.00 | 1,418,178.32 | 1,472,723.64 | 1,527,268.96 | 1,581,814.28 | 1,636,359.60 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 348,052.20 | 361,974.29 | 375,896.38 | 389,818.46 | 403,740.55 | 417,662.64 |
| E. Bienes Muebles, Inmuebles e Intangibles | 400,000.00 | 416,000.00 | 432,000.00 | 448,000.00 | 464,000.00 | 480,000.00 |
| F. Inversión Pública | 19,680,237.78 | 20,467,447.29 | 21,254,656.80 | 22,041,866.31 | 22,829,075.82 | 23,616,285.34 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 3,237,386.47 | 3,366,881.93 | 3,496,377.39 | 3,625,872.85 | 3,755,368.31 | 3,884,863.76 |
| 3. Total de Egresos (3 = 1 + 2) | 50,727,426.76 | 52,756,523.83 | 54,785,620.90 | 56,814,717.97 | 58,843,815.04 | 60,872,912.11 |