

MUNICIPIO DE TENAMPULCO PUEBLA.

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	19,640,448.05	19,640,448.05	19,640,448.05	19,640,448.05	19,640,448.05	19,640,448.05
A. Servicios Personales	7,686,828.29	7,686,828.29	7,686,828.29	7,686,828.29	7,686,828.29	7,686,828.29
B. Materiales y Suministros	2,049,116.81	2,049,116.81	2,049,116.81	2,049,116.81	2,049,116.81	2,049,116.81
C. Servicios Generales	7,760,837.61	7,760,837.61	7,760,837.61	7,760,837.61	7,760,837.61	7,760,837.61
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,169,780.00	1,169,780.00	1,169,780.00	1,169,780.00	1,169,780.00	1,169,780.00
E. Bienes Muebles, Inmuebles e Intangibles	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
F. Inversión Pública	923,885.34	923,885.34	923,885.34	923,885.34	923,885.34	923,885.34
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	21,876,624.66	21,876,624.66	21,876,624.66	21,876,624.66	21,876,624.66	21,876,624.66
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,038,443.37	1,038,443.37	1,038,443.37	1,038,443.37	1,038,443.37	1,038,443.37
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	20,838,181.29	20,838,181.29	20,838,181.29	20,838,181.29	20,838,181.29	20,838,181.29
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	41,517,072.71	41,517,072.71	41,517,072.71	41,517,072.71	41,517,072.71	41,517,072.71

   
**RESIDENCIA MUNICIPAL  
H. AYUNTAMIENTO  
TENAMPULCO  
2018-2021**

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**TESORERIA MUNICIPAL  
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2018-2021**