

MUNICIPIO DE TENAMPULCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	31,129,761.43	30,560,281.67	11,952,822.57
3.1 SECTOR PUBLICO NO FINANCIERO	43,082,584.00	0.00	43,082,584.00	31,129,761.43	30,560,281.67	11,952,822.57
3.1.1 GOBIERNO GENERAL MUNICIPAL	43,082,584.00	0.00	43,082,584.00	31,129,761.43	30,560,281.67	11,952,822.57
3.1.1.1 GOBIERNO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	31,129,761.43	30,560,281.67	11,952,822.57
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	43,082,584.00	0.00	43,082,584.00	31,129,761.43	30,560,281.67	11,952,822.57
3.1.1.1.1.153 TENAMPULCO PUEBLA	43,082,584.00	0.00	43,082,584.00	31,129,761.43	30,560,281.67	11,952,822.57
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,202,064.00	245,089.48	3,447,153.48	6,541,321.79	6,002,881.59	-3,094,668.31
02 TESORERIA MUNICIPAL	13,766,264.90	-245,089.48	13,521,175.42	9,508,709.15	9,478,169.59	4,012,466.27
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA MUNICIPAL	1,591,556.00	0.00	1,591,556.00	1,281,058.46	1,281,058.46	310,497.54
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA MUNICIPAL	24,522,699.10	0.00	24,522,699.10	13,798,172.03	13,798,172.03	10,724,527.07
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16 SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
18 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>43,082,584.00</b>	<b>0.00</b>	<b>43,082,584.00</b>	<b>31,129,761.43</b>	<b>30,560,281.67</b>	<b>11,952,822.57</b>



PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TENAMPULCO, PUE.

ROSA MARIA BARZON HERNANDEZ  
 PRESIDENTA MUNICIPAL

*[Handwritten signature]*



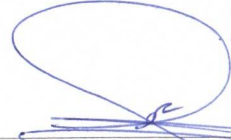
TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TENAMPULCO, PUE.

*[Handwritten signature]*

C. AMADO MENDEZ HERNANDEZ  
 TESORERO MUNICIPAL

MUNICIPIO DE TENAMPULCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 30 de Septiembre de 2023  
(Cifras en pesos)



C. HECTOR MANUEL RIVERA DOMIN  
CONTRALOR MUNICIPAL



**CONTRALORIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**2021-2024**  
**TENAMPULCO, PUE.**