

MUNICIPIO DE TENAMPULCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63
3.1	SECTOR PUBLICO NO FINANCIERO	43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63
3.1.1	GOBIERNO GENERAL MUNICIPAL	43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63
3.1.1.1	GOBIERNO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63
3.1.1.1.1.158	TENAMPULCO PUEBLA	43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	3,202,064.00	245,089.48	3,447,153.48	7,519,382.46	6,972,442.26	-4,072,228.98
02	TESORERIA MUNICIPAL	13,766,264.90	-245,089.48	13,521,175.42	10,595,926.45	10,565,386.89	2,925,248.97
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	SEGURIDAD PUBLICA MUNICIPAL	1,591,556.00	0.00	1,591,556.00	1,419,156.15	1,419,156.15	172,399.85
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA MUNICIPAL	24,522,699.10	0.00	24,522,699.10	21,656,544.31	21,656,544.31	2,866,154.79
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15	DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16	SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17	DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
18	SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		43,082,584.00	0.00	43,082,584.00	41,191,009.37	40,613,529.61	1,891,574.63



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 2021-2024
 TENAMPULCO, PUE.

PROFRA. ROSA MARIA GARZON HERNANDEZ
 PRESIDENTA MUNICIPAL

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C. AMADO MENDEZ HERNANDEZ
 TESORERO MUNICIPAL



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO
 2021-2024
 TENAMPULCO, PUE.

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Octubre de 2023
(Cifras en pesos)



A handwritten signature in blue ink, consisting of a large loop at the top and several horizontal strokes below, positioned over the official name and title.

C. HECTOR MANUEL RIVERA DOMÍNGUEZ
CONTRALOR MUNICIPAL
CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
2021-2024
TENAMPULCO, PUE.