

MUNICIPIO DE TENAMPULCO PUEBLA

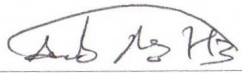
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19	
3.1	43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19	
3.1.1	43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19	
3.1.1.1	43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19	
3.1.1.1.1	43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19	
	(AYUNTAMIENTO)						
3.1.1.1.1.158	TENAMPULCO PUEBLA	43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	
01	PRESIDENCIA MUNICIPAL	3,202,064.00	245,089.48	3,447,153.48	1,307,207.19	1,233,383.19	2,139,946.29
02	TESORERIA MUNICIPAL	13,766,264.90	-245,089.48	13,521,175.42	3,235,220.78	3,204,661.22	10,285,954.64
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	SEGURIDAD PUBLICA MUNICIPAL	1,591,556.00	0.00	1,591,556.00	427,875.24	427,875.24	1,163,680.76
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA MUNICIPAL	24,522,699.10	0.00	24,522,699.10	948,165.60	948,165.60	23,574,533.50
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15	DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16	SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17	DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
18	SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		43,082,584.00	0.00	43,082,584.00	5,918,468.81	5,814,105.25	37,164,115.19

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
2021-2024
TENAMPULCO, PUE.


 PROFRA. ROSA MARIA BARZON HERNANDEZ
 PRESIDENTA MUNICIPAL


 C. AMADO MENDEZ HERNANDEZ
 TESORERO MUNICIPAL


TESORERIA MUNICIPAL
H. AYUNTAMIENTO
2021-2024
TENAMPULCO, PUE.

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2023
(Cifras en pesos)



C. HECTOR MANUEL RIVERA DOMINGUEZ
CONTRALOR MUNICIPAL



CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
2021-2024
TENAMPULCO, PUE.