

MUNICIPIO DE TENAMPULCO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21
3.1 SECTOR PUBLICO NO FINANCIERO	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21
3.1.1 GOBIERNO GENERAL MUNICIPAL	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21
3.1.1.1 GOBIERNO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21
3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21
3.1.1.1.1.158 TENAMPULCO PUEBLA	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	3,202,064.00	245,089.48	3,447,153.48	3,447,040.71	3,370,166.71	112.77
02 TESORERIA MUNICIPAL	13,766,264.90	-245,089.48	13,521,175.42	6,341,143.09	6,310,603.53	7,180,032.33
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA MUNICIPAL	1,591,556.00	0.00	1,591,556.00	855,676.87	855,676.87	735,879.13
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA MUNICIPAL	24,522,699.10	0.00	24,522,699.10	11,160,812.12	11,160,812.12	13,361,886.98
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15 DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16 SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
18 SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	43,082,584.00	0.00	43,082,584.00	21,804,672.79	21,697,259.23	21,277,911.21

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 2021-2024
 TENAMPULCO, PUE.

PROFRA. ROSA MARÍA GARZÓN HERNÁNDEZ
 PRESIDENCIA MUNICIPAL

C. AMADO MENÉNDEZ HERNÁNDEZ
 TESORERO MUNICIPAL



TESORERIA MUNICIPAL
 H. AYUNTAMIENTO
 2021-2024
 TENAMPULCO, PUE.

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)



A handwritten signature in blue ink, appearing to read "C. HECTOR MANUEL RIVERA DOMINGUEZ", written over a horizontal line.

CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
2021-2024
TENAMPULCO, PUE.

C. HECTOR MANUEL RIVERA DOMINGUEZ
CONTRALOR MUNICIPAL