

MUNICIPIO DE TENAMPULCO PUEBLA

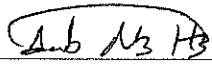
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Enero de 2023  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98
3.1	SECTOR PUBLICO NO FINANCIERO	43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98
3.1.1	GOBIERNO GENERAL MUNICIPAL	43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98
3.1.1.1	GOBIERNO MUNICIPAL	43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98
3.1.1.1.1.158	TENAMPULCO PUEBLA	43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	3,202,064.00	0.00	3,202,064.00	644,478.80	570,654.80	2,557,585.20
02	TESORERIA MUNICIPAL	13,766,264.90	0.00	13,766,264.90	745,197.93	745,197.93	13,021,066.97
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	SEGURIDAD PUBLICA MUNICIPAL	1,591,556.00	0.00	1,591,556.00	144,513.29	144,513.29	1,447,042.71
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA MUNICIPAL	24,522,699.10	0.00	24,522,699.10	0.00	0.00	24,522,699.10
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
13	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
15	DIRECCION DE DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
16	SUBSIDIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
17	DIRECCION DE PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
18	SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		43,082,584.00	0.00	43,082,584.00	1,534,190.02	1,460,366.02	41,548,393.98

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 PRESIDENCIA MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TENAMPULCO, PUE.

  
 PROFRA. ROSA MARÍA GASCÓN HERNÁNDEZ  
 PRESIDENTA MUNICIPAL

  
 C. AMADO MÉNDEZ HERNÁNDEZ  
 TESORERO MUNICIPAL

  
 TESORERIA MUNICIPAL  
 H. AYUNTAMIENTO  
 2021-2024  
 TENAMPULCO, PUE.

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CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Enero de 2023  
(Cifras en pesos)



A handwritten signature in black ink, appearing to be 'M. Rivera', written over a horizontal line.

C. HECTOR MANUEL RIVERA DOMÍNGUEZ  
CONTRALOR MUNICIPAL

**CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
2021-2024  
TENAMPULCO, PUE.**